

Code of table: 310608q104

Tab. Number: 04 - 04 - 02

Breakdown : CZ-NACE

The choice : See Preface item 2)

Wages and salaries incl. other personnel expenses (thousand CZK) - TOTAL - ESTIMATION

Territory: Czech Republic

Q1 2008

CZ-NACE	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
Agriculture, hunting and related service activities	01	4 830 513	4 483 118	347 395	107,7	118 390	81 651	36 739	145,0
Forestry, logging and related service activities	02	931 053	965 151	-34 098	96,5	42 735	76 309	-33 574	56,0
A AGRICULTURE, HUNTING AND FORESTRY	01,02	5 761 566	5 448 269	313 297	105,8	161 125	157 960	3 165	102,0
B FISHING	05	70 776	59 319	11 457	119,3	2 123	1 081	1 042	196,4
CA Mining and quarrying of energy producing materials	10-11	2 965 730	2 698 843	266 887	109,9	63 962	108 359	-44 397	59,0
CB Mining and quarrying, except of energy producing materials	12-14	425 376	365 143	60 233	116,5	7 798	3 647	4 151	213,8
C MINING AND QUARRYING	10-14	3 391 106	3 063 986	327 120	110,7	71 760	112 006	-40 246	64,1
Manufacture of food products, beverages and tobacco	15,16	6 667 525	6 120 685	546 840	108,9	138 266	113 892	24 374	121,4
Manufacture of textiles	17	1 860 448	1 770 345	90 103	105,1	39 528	31 632	7 896	125,0
Manufacture of wearing apparel; dressing and dyeing of fur	18	851 101	827 688	23 413	102,8	8 308	8 404	-96	98,9
Tanning and dressing of leather; manufacture of luggage, hand bags, saddlery, harness and footwear	19	396 639	388 417	8 222	102,1	10 515	7 666	2 849	137,2
Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plating materials	20	2 093 229	1 887 262	205 967	110,9	33 454	28 805	4 649	116,1
Manufacture of pulp, paper and paper products	21	1 276 499	1 156 341	120 158	110,4	24 293	25 763	-1 470	94,3
Publishing, printing and reproduction of recorded media	22	2 457 027	2 210 550	246 477	111,2	122 601	97 973	24 628	125,1
Manufacture of coke, refined petroleum products and nuclear	23	264 847	232 579	32 268	113,9	3 705	3 539	166	104,7
Manufacture of chemicals and chemical products	24	3 016 617	2 810 832	205 785	107,3	67 504	71 482	-3 978	94,4
Manufacture of rubber and plastic products	25	5 429 113	4 700 078	729 035	115,5	72 971	70 765	2 206	103,1
Manufacture of other non-metallic mineral products	26	4 597 989	4 179 893	418 096	110,0	94 335	99 019	-4 684	95,3
Manufacture of basic metals	27	4 067 774	3 588 931	478 843	113,3	64 122	52 202	11 920	122,8
Manufacture of fabricated metal products, except machinery and equipment	28	9 124 014	7 764 585	1 359 429	117,5	223 837	170 411	53 426	131,4
Manufacture of machinery and equipment n.e.c.	29	11 136 061	9 730 458	1 405 603	114,4	174 734	121 784	52 950	143,5
Manufacture of office machinery and computers	30	665 250	543 547	121 703	122,4	1 900	1 585	315	119,9
Manufacture of electrical machinery and apparatus n.e.c.	31	6 813 112	5 898 566	914 546	115,5	132 945	94 213	38 732	141,1
Manufacture of radio, television and communication equipment and apparatus	32	2 300 275	1 861 939	438 336	123,5	29 141	30 034	-893	97,0
Manufacture of medical, precision and optical instruments, watches and clocks	33	2 320 978	1 948 147	372 831	119,1	33 235	27 284	5 951	121,8
Manufacture of motor vehicles, trailers and semi-trailers	34	9 040 764	7 616 211	1 424 553	118,7	96 708	82 865	13 843	116,7
Manufacture of other transport equipment	35	1 552 633	1 417 811	134 822	109,5	16 975	36 646	-19 671	46,3
Manufacture of furniture; manufacturing n.e.c.	36	2 775 289	2 584 033	191 256	107,4	60 288	42 302	17 986	142,5
Recycling	37	366 393	270 219	96 174	135,6	15 162	6 769	8 393	224,0
D MANUFACTURING	15-37	79 073 577	69 509 117	9 564 460	113,8	1 464 527	1 225 035	239 492	119,5
Electricity, gas, steam and hot water supply	40	3 620 708	3 091 682	529 026	117,1	205 935	83 130	122 805	247,7
Collection, purification and distribution of water	41	1 209 041	1 122 039	87 002	107,8	25 281	18 086	7 195	139,8
E ELECTRICITY, GAS AND WATER SUPPLY	40,41	4 829 749	4 213 721	616 028	114,6	231 216	101 216	130 000	228,4
C+D+E TOTAL INDUSTRY	10-41	87 294 432	76 786 824	10 507 608	113,7	1 767 503	1 438 257	329 246	122,9

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Territory: Czech Republic

Q1 2008

CZ-NACE	NACE	Wages and salaries incl. other personnel expenses (thousand CZK)							
		Total				Other personnel expenses			
		reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	1	2	3	4	5	6	7	8
F CONSTRUCTION	45	15 166 049	13 290 960	1 875 089	114,1	211 633	179 308	32 325	118,0
Sale, maintenance and repair of motor vehicles and motorcycles; retail sale of automotive fuel	50	4 356 980	3 800 722	556 258	114,6	48 171	39 894	8 277	120,7
Wholesale trade and commission trade, except of motor vehicles and motorcycles	51	17 345 675	14 642 081	2 703 594	118,5	291 915	260 983	30 932	111,9
Retail trade, except of motor vehicles and motorcycles; repair of personal and household goods	52	11 702 464	10 155 932	1 546 532	115,2	290 914	262 591	28 323	110,8
G WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES, MOTORCYCLES AND PERSONAL AND HOUSEHOLD GOODS	50-52	33 405 119	28 598 735	4 806 384	116,8	631 000	563 468	67 532	112,0
H HOTELS AND RESTAURANTS	55	4 379 214	4 023 308	355 906	108,8	154 559	106 226	48 333	145,5
Land transport, transport via pipelines	60	11 566 217	10 422 847	1 143 370	111,0	562 662	536 708	25 954	104,8
Water transport	61	31 400	29 536	1 864	106,3	89	96	-7	92,7
Air transport	62	950 132	896 296	53 836	106,0	10 000	6 441	3 559	155,3
Supporting and auxiliary transport activities; activities of travel agencies	63	3 715 117	3 291 265	423 852	112,9	104 799	69 216	35 583	151,4
Post and telecommunications	64	5 282 917	4 832 185	450 732	109,3	279 800	210 103	69 697	133,2
I TRANSPORT, STORAGE AND COMMUNICATIONS	60-64	21 545 783	19 472 129	2 073 654	110,6	957 350	822 564	134 786	116,4
Financial intermediation, except insurance and pension funding	65	8 340 652	7 450 589	890 063	111,9	130 658	119 158	11 500	109,7
Insurance and pension funding, except compulsory social security	66	2 069 514	1 708 944	360 570	121,1	57 077	44 182	12 895	129,2
Activities auxiliary to financial intermediation	67	805 346	517 948	287 398	155,5	71 829	45 594	26 235	157,5
J FINANCIAL INTERMEDIATION	65-67	11 215 512	9 677 481	1 538 031	115,9	259 564	208 934	50 630	124,2
Real estate activities	70	3 722 788	2 795 446	927 342	133,2	321 447	269 506	51 941	119,3
Renting of machinery and equipment without operator and of personal and household goods	71	428 270	367 118	61 152	116,7	26 408	10 910	15 498	242,1
Computer and related activities	72	7 079 778	5 722 049	1 357 729	123,7	236 015	199 748	36 267	118,2
Research and development	73	1 250 159	1 169 013	81 146	106,9	43 722	35 371	8 351	123,6
Other business activities	74	18 577 314	16 174 501	2 402 813	114,9	1 565 765	1 489 102	76 663	105,1
K REAL ESTATE, RENTING AND BUSINESS ACTIVITIES, RESEARCH AND DEVELOPMENT	70-74	31 058 309	26 228 127	4 830 182	118,4	2 193 357	2 004 637	188 720	109,4
L PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	75	23 171 563	22 320 306	851 257	103,8	2 288 465	2 091 129	197 336	109,4
M EDUCATION	80	16 712 971	16 396 481	316 490	101,9	560 993	528 488	32 505	106,2
N HEALTH, VETERINARY AND SOCIAL WORK	85	15 968 983	15 075 328	893 655	105,9	812 891	676 158	136 733	120,2
Sewage and refuse disposal, sanitation and similar activities	90	1 727 581	1 580 952	146 629	109,3	43 896	38 912	4 984	112,8
Activities of membership organization n.e.c.	91	1 500 847	1 352 134	148 713	111,0	138 177	133 250	4 927	103,7
Recreational, cultural and sporting activities	92	3 999 630	3 555 089	444 541	112,5	537 052	373 152	163 900	143,9
Other service activities	93	438 595	397 168	41 427	110,4	23 050	12 553	10 497	183,6
O OTHER COMMUNITY, SOCIAL AND PERSONAL SERVICE ACTIVITIES	90-93	7 666 653	6 885 343	781 310	111,3	742 175	557 867	184 308	133,0
TOTAL	01-93	273 416 930	244 262 610	29 154 320	111,9	10 742 738	9 336 077	1 406 661	115,1
THE BUSINESS SPHERE		226 419 582	198 529 860	27 889 722	114,0	7 540 750	6 415 711	1 125 039	117,5
THE NON-BUSINESS SPHERE		46 997 348	45 732 750	1 264 598	102,8	3 201 988	2 920 366	281 622	109,6

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Q1 2008

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CPPY = corresponding period of previous year